

TOWN OF SPARTA

EXPENSE

	Estimated 2021	Proposed 2022
GENERAL GOVERNMENT		
CHAIR/SIDE BOARD	\$ 18,406	\$ 18,406
BOARD EXPENSE	\$ 7,655	\$ 7,655
TREASURER	\$ 9,035	\$ 9,035
CLERK	\$ 17,004	\$ 17,004
ASSESSOR	\$ 35,000	\$ 15,000
ELECTION	\$ 18,199	\$ 16,000
LEGAL	\$ 500	\$ 500
INSURANCE	\$ 17,943	\$ 18,500
PLANNING COMMISSION	\$ 1,712	\$ 1,700
TOWN HALL	\$ 6,400	\$ 6,400
TOTAL GEN GOVT	\$ 131,854	\$ 110,200
PUBLIC SAFETY		
BLDG INSPECTION	\$ 20,800	\$ 22,000
ADDRESS SIGNS	\$ 400	\$ 400
AMBULANCE	\$ 16,045	\$ 25,672
FIRE 2% Dues	\$ 12,368	\$ 13,000
FIRE PROTECTION	\$ 104,044	\$ 99,722
ARPA Funds used	15,927	0
DEBT RETIREMENT-FIRE DEPT	40,204	0
DEBT RETIREMENT-FIRE DEPT	\$ 42,817	\$ 42,817
TOTAL PUBLIC SAFETY	\$ 252,605	\$ 203,611
PUBLIC WORKS		
WAGES/RETIREMENT	\$ 96,262	\$ 105,300
CEMETERY(exp & wages)	\$ 18,700	\$ 18,700
MAINT OF EQUIP	\$ 11,281	\$ 12,500
FUEL/SHOP	\$ 9,500	\$ 13,500
MAINT OF ROADS	\$ 158,465	\$ 90,533
Road Debt Reduction	\$ -	\$ 33,000
ROAD CONSTRUCTION	0	0
EQUIPMENT PURCHASE*	\$ 89,500	\$ 101,700
WASTE MANAGEMENT	\$ 67,279	\$ 70,000
TOWN SHOP	\$ 6,500	\$ 6,000
DEBT RETIREMENT-Assess	\$ 28,286	\$ 28,286
DEBT RETIREMENT-ROADS	0	0
DEBT RETIREMENT-EQUIP	\$ 28,340	\$ 46,134
CONTINGENCY	0	0
MOBILE HOME TAX	\$ 3,846	\$ 3,846
TOTAL PW	\$ 517,959	\$ 529,499
EXPENSE TOTAL	\$ 902,418	\$ 843,310

INCOME

	Estimated 2021	Proposed 2022
BALANCE JAN 1	0	-\$33,299
TOWN LEVY	\$355,293	\$374,474
GTA	\$183,198	\$186,893
STATE OF WIS/INLIEU	\$1,327	\$1,327
FIRE PAYMENTS	\$12,368	\$13,000
SHARED REVENUES	\$108,129	\$107,147
FCL/MFL FROM DNR	\$682	\$800
AG USE PENALTY	0	0
PERSONAL PROPERTY AID	\$1,675	\$1,675
COMPUTER AID	\$24	\$24
ARPA Funds used	15927	0
FEMA	0	0
LICENSES	\$4,546	\$4,546
PERMITS/DWAY/ETC	\$19,307	\$17,300
PLAN COMMISSION	\$1,624	1800
BRIDGE AID	\$1,009	0
INTEREST	\$1,861	\$2,840
MOBILE HOME TAX	\$6,848	\$6,848
RECYCLE CREDIT	\$ 5,800	4500
ANNEXED TAX	0	0
LOTTERY CREDIT	\$17,235	\$17,235
ADDRESS SIGNS	\$1,400	\$1,000
Fire Dept Debt Reduction	\$ 40,204	0
LOAN FOR ROADS	0	\$33,000
LOAN FOR EQUIPMENT	\$89,500	\$101,700
MISC	272	0
CEMETERY	\$890	\$500
SUM OF INCOME ITEMS	\$513,826	\$502,135
Total	\$869,119	\$843,310
ARPA Funds Remaining	\$155,834	