

# TOWN OF SPARTA

## EXPENSE

	Estimated 2023	Proposed 2024
<b>GENERAL GOVERNMENT</b>		
CHAIR/SIDE BOARD	\$ 20,408	\$ 20,408
BOARD EXPENSE	\$ 6,748	\$ 7,000
TREASURER	\$ 10,500	\$ 11,130
CLERK	\$ 19,250	\$ 20,405
ASSESSOR	\$ 13,500	\$ 13,500
ELECTION	\$ 5,126	\$ 21,000
LEGAL	0	\$ 1,000
INSURANCE	\$ 19,718	\$ 21,600
PLANNING COMMISSION	\$ 490	\$ 1,225
TOWN HALL	\$ 8,330	\$ 8,500
<b>TOTAL GEN GOVT</b>	<b>\$ 104,070</b>	<b>\$ 125,768</b>
<b>PUBLIC SAFETY</b>		
BLDG INSPECTION	\$ 25,800	\$ 24,800
ADDRESS SIGNS	\$ 180	\$ 144
AMBULANCE	\$ 26,024	\$ 32,530
FIRE 2% Dues	\$ 14,279	\$ 14,279
FIRE PROTECTION	\$ 111,545	\$ 112,809
ARPA Funds used	\$ 67,893	\$ 66,667
DEBT RETIREMENT-FIRE DEPT	\$ 42,817	\$ 42,817
<b>TOTAL PUBLIC SAFETY</b>	<b>\$ 288,538</b>	<b>\$ 294,046</b>
<b>PUBLIC WORKS</b>		
WAGES/RETIREMENT	\$ 140,418	\$ 143,500
CEMETERY(exp & wages)	\$ 3,724	\$ 2,000
MAINT OF EQUIP	\$ 9,352	\$ 13,352
FUEL for roads	\$ 20,336	\$ 22,000
MAINT OF ROADS	\$ 116,360	\$ 164,811
ROAD CONSTRUCTION	0	0
EQUIPMENT PURCHASE*	\$ 2,000	\$ 22,000
WASTE MANAGEMENT	\$ 77,105	\$ 81,000
TOWN SHOP	\$ 12,416	\$ 12,416
DEBT RETIREMENT-ROADS	\$ 30,851	0
DEBT RETIREMENT-EQUIP	\$ 138,154	0
CONTINGENCY	0	0
MOBILE HOME TAX	\$ 7,915	\$ 7,915
<b>TOTAL PW</b>	<b>\$ 558,631</b>	<b>\$ 468,994</b>
<b>EXPENSE TOTAL</b>	<b>\$ 951,239</b>	<b>\$ 888,808</b>

## INCOME

	Estimated 2023	Proposed 2024
BALANCE JAN 1	0	0
TOWN LEVY	\$ 471,434	\$ 305,322
GTA	\$ 190,724	\$ 190,724
STATE OF WIS/INLIEU	\$ 1,530	\$ 1,530
FIRE PAYMENTS	\$ 14,279	\$ 14,279
SHARED REVENUES	\$ 106,295	\$ 192,177
FCL/MFL FROM DNR	\$ 778	\$ 778
AG USE PENALTY	\$ 247	0
PERSONAL PROPERTY AID	\$ 1,675	\$ 1,675
COMPUTER AID	\$ 24	\$ 24
ARPA Funds used	\$ 67,893	\$ 66,667
LICENSES	\$ 4,825	\$ 4,825
PERMITS/DWAY/ETC	\$ 26,000	\$ 25,000
PLAN COMMISSION	\$ 300	\$ 1,000
BRIDGE AID	0	\$ 7,469
INTEREST	\$ 16,471	\$ 15,471
MOBILE HOME TAX	\$ 7,915	\$ 7,915
RECYCLE CREDIT	\$ 4,044	\$ 4,500
LOTTERY CREDIT	\$ 25,302	\$ 25,302
ADDRESS SIGNS	\$ 750	\$ 750
Towing Refund	\$ 3,075	\$ 3,000
LOAN FOR EQUIPMENT	0	\$ 20,000
SALE OF EQUIP	0	0
ROAD DONATIONS	\$ 7,628	0
CEMETERY	\$ 50	\$ 400
Total other Revenues	\$ 479,805	\$ 583,486
<b>Total Income</b>	<b>\$ 951,239</b>	<b>\$ 888,808</b>
ARPA Funds Remaining	\$ 200,000	\$ 133,333