

TOWN OF SPARTA
BUDGET HEARING FOR 2016

REVENUES	2015	PROPOSED 2016
Balance Jan. 01	\$(1,606)	\$19,927
Town Levy	\$279,616	\$279,616
Highway Aids	\$153,501	\$153,501
Other Revenues	\$216,910	\$169,658
TOTAL REVENUES	\$650,027	\$622,702
EXPENDITURES		
General Government	\$75,520	\$73,752
Public Safety	\$86,778	\$89,692
Public Works	\$439,674	\$448,158
TOTAL EXPENDITURES	\$601,972	\$611,602
BALANCE DEC. 31	\$48,055	\$11,100