

TOWN OF SPARTA

EXPENSE

INCOME

	<u>Estimated 2024</u>	<u>Proposed 2025</u>		<u>Estimated 2024</u>	<u>Proposed 2025</u>
GENERAL GOVERNMENT			BALANCE JAN 1	0	
CHAIR/SIDE BOARD	\$ 20,200	\$ 20,200	TOWN LEVY	\$ 305,322	\$ 308,296
BOARD EXPENSE	\$ 5,454	\$ 7,000	GTA	\$ 190,724	\$ 190,724
TREASURER	\$ 11,130	\$ 11,464	STATE OF WIS/INLIEU	\$ 1,485	\$ 1,485
CLERK	\$ 20,405	\$ 21,017	FIRE PAYMENTS	\$ 15,862	\$ 15,862
ASSESSOR	\$ 13,500	\$ 13,500	SHARED REVENUES	\$ 192,177	\$ 198,180
ELECTION	\$ 16,062	\$ 5,126	FCL/MFL FROM DNR	\$ 722	\$ 722
LEGAL	0	0	AG USE PENALTY	885	\$ -
INSURANCE	\$ 19,407	\$ 21,000	PERSONAL PROPERTY AID	\$ 1,675	\$ 1,675
PLANNING COMMISSION	\$ 1,238	\$ 1,500	COMPUTER AID	\$ 24	\$ 24
TOWN HALL	\$ 6,929	\$ 8,500	ARPA Funds used	\$ 200,000	0
TOTAL GEN GOVT	\$ 114,325	\$ 109,307	LICENSES	\$ 5,745	\$ 5,745
PUBLIC SAFETY			PERMITS/DWAY/ETC	\$ 16,235	\$ 20,000
BLDG INSPECTION	\$ 20,803	\$ 20,000	PLAN COMMISSION	\$ 2,050	\$ 1,500
ADDRESS SIGNS	\$ 258	\$ 300	BRIDGE AID	\$ 6,813	0
AMBULANCE	\$ 44,010	\$ 32,530	INTEREST	\$ 18,500	\$ 4,000
FIRE 2% Dues	\$ 15,862	\$ 15,862	MOBILE HOME TAX	\$ 5,825	\$ 5,000
FIRE PROTECTION	\$ 112,809	\$ 117,818	RECYCLE CREDIT	\$ 3,000	\$ 3,000
ARPA Funds used	\$ 200,000	0	LOTTERY CREDIT	\$ 20,345	\$ 20,345
DEBT RETIREMENT-FIRE DEPT	\$ 42,817	\$ 42,817	ADDRESS SIGNS	\$ 525	\$ 600
TOTAL PUBLIC SAFETY	\$ 436,559	\$ 229,327	Towing Refund	0	0
PUBLIC WORKS			LOAN FOR EQUIPMENT	0	0
WAGES/RETIREMENT	\$ 149,244	\$ 153,721	SALE OF EQUIP	0	0
CEMETERY	\$ 1,141	\$ 8,500	ROAD DONATIONS	0	0
MAINT OF EQUIP	\$ 12,224	\$ 10,000	CEMETERY	\$ 700	700
FUEL for roads	\$ 9,218	\$ 20,000	Total other Revenues	\$ 683,292	\$ 469,562
MAINT OF ROADS	\$ 166,300	\$ 149,003	Total Income	\$ 988,614	\$ 777,858
ROAD CONSTRUCTION	0	0			
EQUIPMENT PURCHASE*	\$ 700	\$ -			
WASTE MANAGEMENT	\$ 82,122	\$ 80,000			
TOWN SHOP	\$ 10,956	\$ 12,000			
DEBT RETIREMENT-ROADS	0	0			
DEBT RETIREMENT-EQUIP	0	0			
CONTINGENCY	0	0			
MOBILE HOME TAX	\$ 5,825	\$ 6,000			
TOTAL PW	\$ 437,730	\$ 439,224			
EXPENSE TOTAL	\$ 988,614	\$ 777,858			